



Comhairle Cathrach
Bhaile Átha Cliath
Dublin City Council

Report to Housing SPC

Date: 5th April 2018

Item No.4c

Traveller Accommodation Update – April 2018

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- The total number of Traveller Families in the Dublin City Council Area is 736 (Annual Traveller Count 2017).
- There were 22 allocations to Traveller families in 2017.
- 524 Traveller families live in Permanent Accommodation, e.g. Standard housing, Traveller Specific Group Housing, Private rented an increase of 70 from 2016.
- 212 Families Sharing with tenants, Serviced Halting Sites, Temporary Accommodation, Unauthorised Sites down 111 from 2016
- There are a 168 unauthorised occupants living in units across the Dublin City Council Area.

Single Stage Approval in Principle			Proposed Budget
14	St Joseph's: Electrical Upgrade	Single Stage application to Department to include drainage rerouting, meter room, wall and Community centre demolition. Single stage agreement in principle from Dept.	€80,000
2	Avila Park: Community Centre	Demolish entre and build 2 new housing units. Single stage agreement in principle from Dept.	€654,600
3	Naas Road	Build 3 Traveller Specific Houses on new site in collaboration with CENA. Single stage agreement in principle from Dept.	€997,000
1	Labre Park	Special Needs Adaptation and VOID return. Single stage agreement in principle from Dept	€215,000
STAGE 1 – Awaiting Approval			Proposed Budget
10	Grove Lane – Stage 1	Stage 1 submitted to Department on revised Grove Lane Project. Stage 1 approval granted. Compiling stage 2 detailed design.	€2.9 million
STAGE 2 – Detailed Design			Proposed Budget
24	Labre Park: Re-development (Phase 2 & 3)	Compile Stage 2 information. Completing community consultation for detailed design. Expect to agree final design in March/April. Pre Part VIII presentation to area committee in May/June.	€12.5 million
STAGE 3 – Tender Stage			Proposed Budget
1	[House No] Bridgeview, Cloverhill Road	Stage 2 approval complete. Architects appointed to progress project.	€263,035
1	[House No] Avila Park, Cappagh Road	Stage 2 approval complete. Architects appointed to progress project.	€254,308
30	St. Margaret's Park Dayhouse Upgrade	Revised Stage 2 approved at €2.5m. Final design agreed. Pre-Part VIII presentation to area committee in April/May.	€2,566,000
STAGE 4 - IMPLEMENTATION			Proposed Budget
1	Special Needs Adaptation: Belcamp Crescent	Final fix to be completed and returned to tenant in end March.	€98,277.18
Issues & Initiatives			

12 voids have been allocated to Travellers.

All Departmental funding (€793,018.34) for 2017 has been drawn down.